

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2019 DAN 2018  
(DALAM RUPIAH)**

KEMENTERIAN NEGARA/LEMBAGA : 042 KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI  
ESELON I : 01 SEKRETARIAT JENDERAL  
WILAYAH/PROPINSI : 2200 BALI  
SATUAN KERJA : 400969 UNIVERSITAS UDAYANA  
JENIS KEWENANGAN : KD KANTOR DAERAH

Kode Lap. : LRAST  
Tanggal : Rabu, 22 April 2020  
Halaman : 1  
Prog.Id : lu\_pastkt

| No       | URAIAN                             | 2019                   |                        |                                    |               | 2018                   |                        |                                    |               |
|----------|------------------------------------|------------------------|------------------------|------------------------------------|---------------|------------------------|------------------------|------------------------------------|---------------|
|          |                                    | ANGGARAN               | REALISASI              | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL. ANGG. | ANGGARAN               | REALISASI              | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL. ANGG. |
| 1        | 2                                  | 3                      | 4                      | 5                                  | 6             | 7                      | 8                      | 9                                  | 10            |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b> |                        |                        |                                    |               |                        |                        |                                    |               |
| A.1.1    | PENERIMAAN NEGARA                  | 283,496,000,000        | 429,256,275,837        | 145,760,275,837                    | 151.42        | 262,500,000,000        | 409,228,013,448        | 146,728,013,448                    | 155.90        |
| A.1.1.a  | Penerimaan Perpajakan              | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| A.1.1.b  | Penerimaan Negara Bukan Pajak      | 283,496,000,000        | 429,256,275,837        | 145,760,275,837                    | 151.42        | 262,500,000,000        | 409,228,013,448        | 146,728,013,448                    | 155.90        |
| A.1.2    | HIBAH                              | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
|          | <b>JUMLAH PENDAPATAN DAN HIBAH</b> | <b>283,496,000,000</b> | <b>429,256,275,837</b> | <b>145,760,275,837</b>             | <b>151.42</b> | <b>262,500,000,000</b> | <b>409,228,013,448</b> | <b>146,728,013,448</b>             | <b>155.90</b> |
| <b>B</b> | <b>BELANJA NEGARA</b>              |                        |                        |                                    |               |                        |                        |                                    |               |
| B.1.1    | Rupiah Murni                       | 866,931,899,000        | 787,686,056,817        | ( 79,245,842,183)                  | 90.86         | 694,730,597,000        | 610,431,457,742        | ( 84,299,139,258)                  | 87.87         |
| B.1.1.a  | Belanja Pegawai                    | 253,476,742,000        | 251,203,898,224        | ( 2,272,843,776)                   | 99.10         | 250,348,034,000        | 246,692,203,642        | ( 3,655,830,358)                   | 98.54         |
| B.1.1.b  | Belanja Barang                     | 378,311,165,000        | 352,483,769,226        | ( 25,827,395,774)                  | 93.17         | 356,969,924,000        | 313,678,933,632        | ( 43,290,990,368)                  | 87.87         |
| B.1.1.c  | Belanja Modal                      | 235,143,992,000        | 183,998,389,367        | ( 51,145,602,633)                  | 78.25         | 87,412,639,000         | 50,060,320,468         | ( 37,352,318,532)                  | 57.27         |
| B.1.1.d  | Pembayaran Bunga Utang             | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.1.e  | Subsidi                            | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.1.f  | Hibah                              | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.1.g  | Bantuan Sosial                     | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.1.h  | Belanja Lain-lain                  | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2    | Pinjaman dan Hibah                 | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.a  | Belanja Pegawai                    | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.b  | Belanja Barang                     | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.c  | Belanja Modal                      | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.d  | Pembayaran Bunga Utang             | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.e  | Subsidi                            | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.f  | Hibah                              | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.g  | Bantuan Sosial                     | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| B.1.2.h  | Belanja Lain-lain                  | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
|          | <b>JUMLAH BELANJA</b>              | <b>866,931,899,000</b> | <b>787,686,056,817</b> | <b>( 79,245,842,183)</b>           | <b>90.86</b>  | <b>694,730,597,000</b> | <b>610,431,457,742</b> | <b>( 84,299,139,258)</b>           | <b>87.87</b>  |
| <b>C</b> | <b>PEMBIAYAAN</b>                  |                        |                        |                                    |               |                        |                        |                                    |               |
| C.1      | PEMBIAYAAN DALAM NEGERI (NETO)     | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |
| C.1.1    | Perbankan Dalam Negeri             | 0                      | 0                      | 0                                  | 0.00          | 0                      | 0                      | 0                                  | 0.00          |

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Kode Lap : LRAST  
 Tanggal : Rabu, 22 April 2020  
 Halaman : 2  
 Prog.Id : lu\_pastkt

| No     | URAIAN                                     | 2019     |           |                                    |               | 2018     |           |                                    |               |
|--------|--|----------|-----------|------------------------------------|---------------|----------|-----------|------------------------------------|---------------|
|        |  | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL. ANGG. | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL. ANGG. |
| 1      | 2  | 3        | 4         | 5                                  | 6             | 7        | 8         | 9                                  | 10            |
| C.I.2  | Non Perbankan Dalam Negeri (Neto)          | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
| C.II   | PEMBIAYAAN LUAR NEGERI (NETO)              | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
| C.II.1 | Penarikan Pinjaman Luar Negeri             | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
| C.II.1 | Pembayaran Cicilan Pokok Utang Luar Negeri | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
|        | <b>JUMLAH PEMBIAYAAN</b>                   | <b>0</b> | <b>0</b>  | <b>0</b>                           | <b>0.00</b>   | <b>0</b> | <b>0</b>  | <b>0</b>                           | <b>0.00</b>   |

Jimbaran, 31 Desember 2019

Kepala Biro Perencanaan dan Keuangan

I Wayan Antara  
 NIP. 196012311980031013