

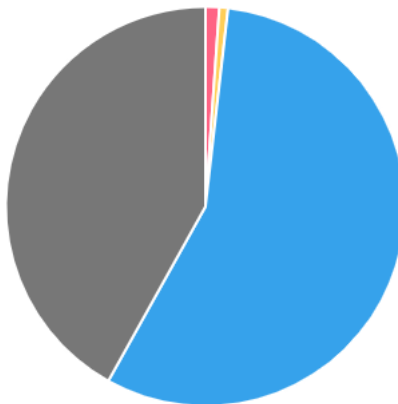


**KEMENTERIAN PENDIDIKAN, KEBUDAYAAN,
RISET, DAN TEKNOLOGI
UNIVERSITAS UDAYANA**

Jalan Kampus Unud Bukit Jimbaran, Bali 80361, Indonesia Telepon: (0361) 701954, 701797, Fax. (0361) 701907 Laman: www.unud.ac.id

CAPAIAN REALISASI UNIVERSITAS UDAYANA

■ : Belum SPJ dan SP2D ■ : Sedang SPJ ■ : Sudah SP2D ■ : Saldo



POK	Pagu Real	Belum SPJ dan SP2D	Sedang SPJ	Sudah SP2D	Saldo
A	B	C	D	E	F (B-C-D-E)
459.302.030.000	387.565.345.829	4.303.243.716	2.697.923.283	218.135.766.441	162.428.412.389
		0.94 %	0.59 %	47.49 %	41.91 %

No	Unit	POK	Pagu Real	Kwitansi Belum SPJ	Kwitansi Sedang SPJ	Kwitansi Sudah SP2D	Tender SPJ	Tender SP2D	Sisa	
A	B	C	D	E	F	G	H	I	J (C-E-F-G-H-I)	((G
1	Fakultas Ilmu Budaya	2.399.784.000	2.399.685.247	0	0	1.052.322.638	0	0	1.347.461.362	
2	Fakultas Kedokteran	19.211.963.000	14.622.866.400	410.154.374	318.323.371	7.229.432.311	0	316.000.000	10.938.052.944	
3	Fakultas Hukum	4.709.970.000	4.709.970.000	75.654.666	159.578.800	1.025.535.158	0	0	3.449.201.376	
4	Fakultas Teknik	7.481.580.000	7.481.579.000	68.538.746	209.369.909	2.063.504.424	0	0	5.140.166.921	
5	Fakultas Pertanian	2.248.221.000	2.248.221.000	18.581.914	18.919.400	894.551.706	0	0	1.316.167.980	
6	Fakultas Ekonomi dan Bisnis	6.698.618.000	5.095.610.457	652.336.297	219.151.000	2.184.442.230	0	0	3.642.688.473	
7	Fakultas Peternakan	2.028.150.000	1.496.901.375	1.695.500	698.745	916.851.364	0	0	1.108.904.391	
8	Fakultas Matematika dan Ilmu Pengetahuan Alam	3.539.380.000	3.539.380.000	67.808.895	38.638.025	1.480.820.608	0	0	1.952.112.472	
9	Fakultas Kedokteran Hewan	1.802.329.000	1.802.329.000	31.577.195	1.500.000	494.693.801	0	0	1.274.558.004	
10	Fakultas Teknologi Pertanian	1.012.310.000	1.012.310.000	8.400.000	0	514.997.106	0	0	488.912.894	
11	Pasca Sarjana	726.054.000	726.054.000	405.000	11.913.600	405.344.730	0	0	308.390.670	
12	Fakultas Pariwisata	2.280.992.000	2.280.992.000	13.450.000	72.896.289	779.053.548	0	196.252.440	1.219.339.723	
13	Fakultas Ilmu Sosial dan Ilmu Politik	1.517.387.000	1.517.387.000	22.825.400	1.200.000	594.932.889	144.636.890	0	753.791.821	
14	Fakultas Kelautan dan Perikanan	691.563.000	691.563.000	1.020.000	0	283.119.801	0	0	407.423.199	

No	Unit	POK	Pagu Real	Kwitansi Belum SPJ	Kwitansi Sedang SPJ	Kwitansi Sudah SP2D	Tender SPJ	Tender SP2D	Sisa	
A	B	C	D	E	F	G	H	I	J (C-E-F-G-H-I)	((G
15	Lembaga Penelitian & Pengabdian Kepada Masyarakat	28.641.964.000	15.000.000.000	193.430.000	0	11.398.157.354	0	603.805.000	16.446.571.646	
16	Rektorat	321.591.672.000	278.757.595.650	685.673.513	272.080.616	165.142.235.424	0	5.563.304.500	149.928.377.947	
17	Rumah Sakit Universitas Udayana	16.503.591.000	15.603.052.350	110.623.952	541.215.554	4.373.200.379	0	40.581.600	11.437.969.515	
18	Biro Umum	18.699.664.000	14.500.000.000	343.832.500	2.557.000	1.322.908.847	24.714.350	689.195.810	16.316.455.493	
19	Biro Kemahasiswaan	5.470.529.000	4.160.912.800	176.137.514	297.300.000	2.683.026.413	0	0	2.314.065.073	
20	Biro Akademik, Kerjasama dan Hubungan Masyarakat	10.835.543.000	9.418.936.550	1.421.098.250	158.829.632	3.338.481.446	0	2.301.300.000	3.615.833.672	
21	Rumah Sakit Gigi dan Mulut	1.210.766.000	500.000.000	0	108.637.239	247.714.914	95.762.863	0	758.650.984	
Jumlah		459.302.030.000	387.565.345.829	4.303.243.716	2.432.809.180	208.425.327.091	265.114.103	9.710.439.350	234.165.096.560	